

**KENTUCKY STATE GOVERNMENT REVENUE**  
**1. GENERAL FUND REVENUE**

	<u>2002</u>	<u>JULY</u> <u>2001</u>	<u>% Change</u>
<b>TOTAL GENERAL FUND</b>	<b>\$456,533,396</b>	<b>\$470,717,593</b>	<b>-3.0%</b>
Tax Receipts	\$435,453,910	\$450,070,404	-3.2%
Sales and Gross Receipts	\$209,800,981	\$211,460,429	-0.8%
Beer Consumption	534,004	511,060	4.5%
Beer Wholesale	2,972,311	2,853,835	4.2%
Cigarette	1,337,560	1,215,897	10.0%
Distilled Spirits Case Sales	7,730	7,758	-0.4%
Distilled Spirits Consumption	782,975	781,464	0.2%
Distilled Spirits Wholesale	1,448,968	1,348,096	7.5%
Insurance Premium	6,903	(634,209)	---
Pari-Mutuel	302,243	437,535	-30.9%
Race Track Admission	76,444	97,345	-21.5%
Sales and Use	201,680,637	204,176,260	-1.2%
Wine Consumption	150,774	149,798	0.7%
Wine Wholesale	500,431	515,591	-2.9%
License and Privilege	\$20,377,099	\$20,899,881	-2.5%
Alc. Bev. License Suspensi	0	0	---
Coal Severance	11,504,057	13,549,974	-15.1%
Corporation License	7,331,331	4,283,585	71.1%
Corporation Organization	6,446	(6,635)	---
Occupational Licenses	15,437	45,129	-65.8%
Oil Production	212,279	247,172	-14.1%
Race Track License	130,000	135,075	-3.8%
Bank Franchise Tax	(884,072)	(320,349)	---
Driver License Fees	45,425	41,312	10.0%
Minerals Severance	1,082,358	1,344,217	-19.5%
Natural Gas Severance	933,838	1,580,401	-40.9%
Income	\$191,850,649	\$198,826,067	-3.5%
Corporation	4,236,191	5,524,003	-23.3%
Individual	187,614,458	193,302,064	-2.9%
Property	\$5,829,178	\$11,168,057	-47.8%
Bank Deposits	260	3,875	-93.3%
Building & Loan Association	122,792	26,059	371.2%
Distilled Spirits	0	3,490	---
General - Intangible	(19,382)	(284)	---
General - Real	49,809	73,786	-32.5%
General - Tangible	7,749,873	7,343,179	5.5%
Omitted & Delinquent	(3,812,171)	3,293,108	---
Public Service	1,737,997	408,177	325.8%
Other	0	16,667	---
Inheritance	6,446,232	6,909,964	-6.7%
Miscellaneous	\$1,149,772	\$806,006	42.7%
Legal Process	\$566,585	\$323,183	75.3%
T. V. A. In Lieu Payments	583,187	482,598	20.8%
Other	0	225	---
Nontax Receipts	20,270,078	19,789,849	2.4%
Departmental Fees	\$1,532,350	\$1,501,000	2.1%
PSC Assessment Fee	2,264,890	1,536,282	47.4%
Fines & Forfeitures	3,330,154	3,242,385	2.7%
Interest on Investments	91,043	110,238	-17.4%
Lottery	13,000,000	13,000,000	0.0%
Miscellaneous	51,642	399,945	-87.1%
Redeposit of State Funds	\$809,408	\$857,340	-5.6%

**2. ROAD FUND REVENUE**

	<b><u>2002</u></b>	<b>JULY <u>2001</u></b>	<b><u>% Change</u></b>
<b>TOTAL STATE ROAD FUND</b>	<b>\$85,992,351</b>	<b>\$82,408,228</b>	<b>4.3%</b>
Tax Receipts-	\$82,796,662	79,634,029	4.0%
Sales and Gross Receipts	75,291,121	72,860,104	3.3%
Motor Fuels Taxes	\$36,441,191	\$38,760,493	-6.0%
Motor Fuels Use & Surtax	\$1,953,569	421,294	363.7%
Truck Trip Permits (fuel)	\$30,080	\$29,640	1.5%
Motor Vehicle Usage	36,866,281	33,648,678	9.6%
License and Privilege	7,505,541	6,773,925	10.8%
Motor Vehicles	5,270,630	4,641,110	13.6%
Motor Vehicle Operators	453,217	145,018	212.5%
Weight Distance	\$1,097,486	\$1,361,482	-19.4%
Truck Decal Fees	14,555	14,102	3.2%
Other Special Fees	669,652	612,212	9.4%
Nontax Receipts	3,157,890	2,591,581	21.9%
Departmental Fees	1,372,725	1,152,142	19.1%
In Lieu of Traffic Fines	146,554	180,563	-18.8%
Highway Tolls	\$930,052	\$1,257,635	-26.0%
Investment Income	670,193	0	---
Miscellaneous	38,366	1,241	2992.6%
Redeposit of State Funds	\$37,799	\$182,617	-79.3%

An electronic version of this report is available for viewing and downloading in P  
Cabinet's web site. To access this report, set your browser to <http://www.state.ky.gov>